



2026 Capital Project/Equipment Review

Board of Supervisors Public Meeting

January 20, 2026

2026 BUDGET – CAPITAL EQUIPMENT

Capital Requests:	Department	Amount	Funding	Status
Watchguard Camera Replacement	Police	75,000	GF Reserves	Approved
Replace Vehicles (3)	Police	249,040	GF Reserves	Deferred
LCP Electronic Sign *	Admin	60,000	GF Reserves	Approved
953 Track Loader	Public Works	33,000	GF Reserves	Approved
Replace 2006 Sterling Single Axle Dump	Public Works	214,000	GF Reserves	Approved
Replace 2012 F-550	Public Works	85,700	GF Reserves	Deferred
Electronic Plan Review Upgrade	Code	23,000	GF Reserves	Approved
60 inch Zero turn mower	Parks Maintenance	14,500	GF Reserves	Approved
Equipment Trailer	Parks Maintenance	6,600	GF Reserves	Approved
Total (net of sales)		760,840		426,100

* Can be funded using a \$40,000 contribution from Spring-Ford Rotary

Note: The above numbers are net of sale of existing assets. Spring Ford Rotary guarantees \$20,000, the remaining is dependent on a pending grant application of \$20,000.

[Public Works Vehicles](#)

[Police Vehicles](#)

2026 BUDGET – PUBLIC WORKS

Liquid Fuels Budget: Road Construction

Mill & Overlay/Recycle

- Milling \$3.00/SY
- 9.5MM \$100.00/SY
- Tack \$6.50/Gal
- Recycling \$15.00/SY



➤ Amount Requested: **\$850,000**

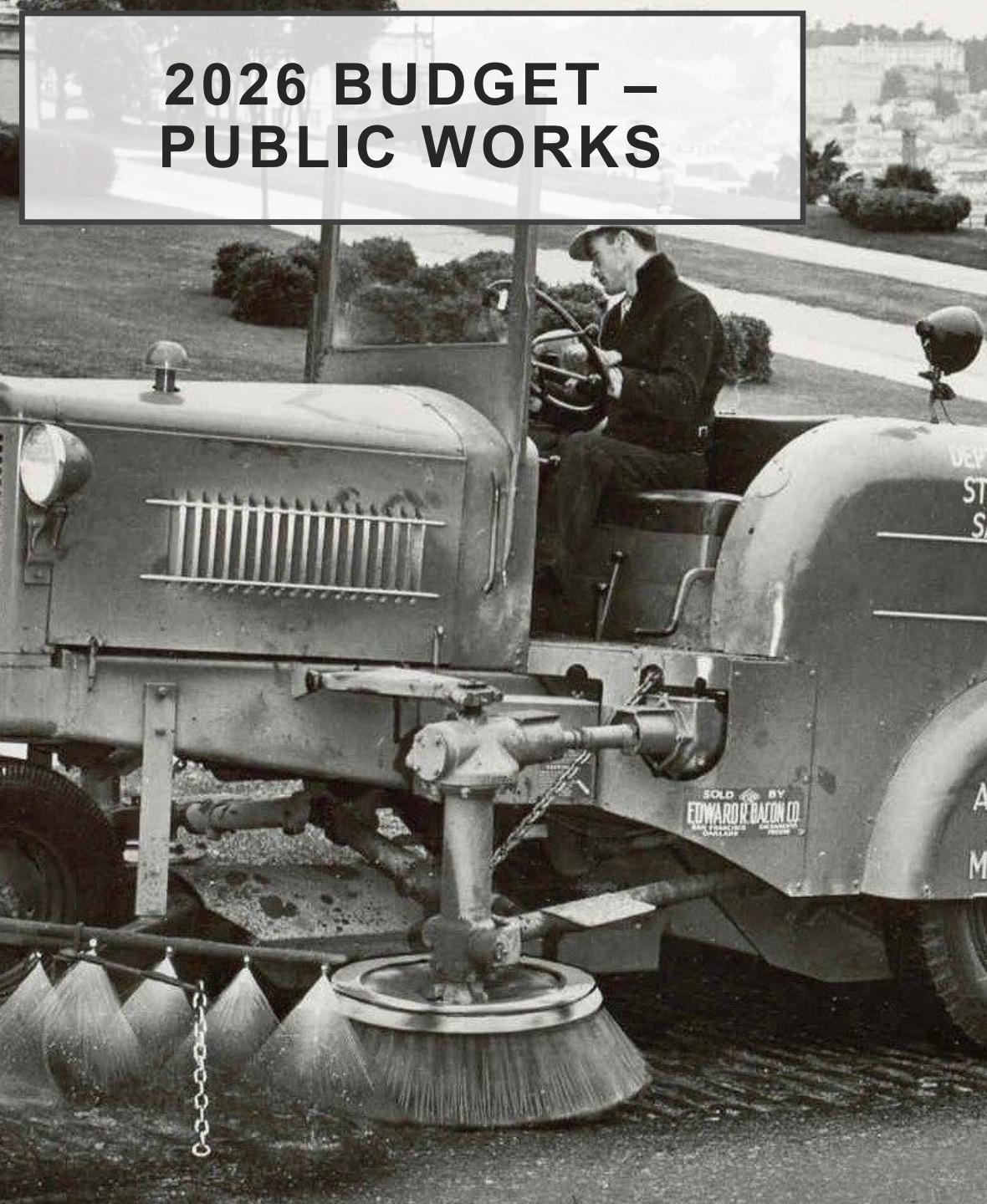
2026 BUDGET – PUBLIC WORKS

2026 RECYCLE & OVERLAY ROAD PROJECT LIST

- **Faircrest Farms Development:**
 - Jessica Circle
 - Durham Circle
 - Ashford Way
 - Lynrose Circle
 - Wensel Circle
- **Pine Tree Estates:**
 - Pine Tree Drive
- **Crosswinds Development:**
 - Autumn Lane
 - Arbor Court
- **Ashbrook Estates:**
 - Ashbrook Drive
- **Misc.:**
 - Church Road

= 45,715/SY (2.74 miles)

2026 BUDGET – PUBLIC WORKS



GENERAL FUND BUDGET:

Preventative Maintenance

Street Sweeping = \$6,000

Tack = \$10,000

Chip Seal = \$4.50/SY

Fog Seal = \$8.50/SY

Rejuvenate = \$1.50/SY

Amount Requested:
\$350,000

2026 BUDGET – PUBLIC WORKS

2026 BITUMINOUS SURFACE TREATMENT ROAD PROJECT LIST

Country Club Estates:

- Prestwick Court
- Inverness Circle

Merion:

- Merion Drive
- Saucon Circle
- Woodcrest Circle

Oak Creek:

- Oak Creek Drive
- Rutherford Court
- Green Meadow Court

Rose Tree Estates:

- Bella Rosa Court

Misc.:

- Blossom Lane
- Oak Lane
- William Penn Drive

= 41,000/SY (2.68 Miles)

2026 BUDGET – CAPITAL PROJECTS

<u>Lightcap Rd</u>	\$1,250,000
Culvert replacement and acquisition of required ROW. (\$750,00 in Grant Funding and \$500,000 in Township matching funds)	
<u>Manderach Playground</u>	\$2,420,000
Park to close 10/27/2025 and construction targeted to be completed before Tricentennial Celebration in Sept 2026.	
<u>Freedom Valley Medical Rescue</u>	\$699,962
Purchase of 2 new fully equipped ambulances via LSA grant application (No Township funds required) will be revised to \$400,000	
<u>Ridge Pike Sewer Extension</u>	
Construction Grant	\$375,000
Design & Permitting Grant	<u>\$130,000</u>
Total	\$505,000

2026 BUDGET – CAPITAL PROJECTS

<u>Sanatoga Interchange</u> <small>(carryover)</small>	TBD
<u>Neiffer/Swamp Rd Left Turn</u> – design, ROW	\$35,000
○ \$25,000 carryover and \$10,000 additional in 2026	
<u>Trail Wayfinding Signage</u> <small>(carryover)</small>	\$10,000

2026 BUDGET – CAPITAL PROJECTS

Total 2026 Projects: \$4,919,962

<input type="checkbox"/> Township Funds Required:	\$2,965,000
<input type="checkbox"/> Grant Funding:	\$1,954,962

PROJECTS FOR REVIEW



The list on the following pages includes:

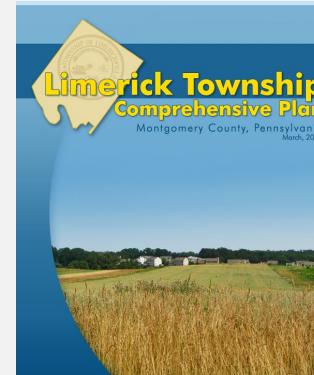
- Projects presented in the *Original 2026 Budget Meeting* that weren't approved / included
- Some new items that have come to staff attention.

2026 BUDGET – PLANNING & ZONING

Proposed Projects:

➤ Comprehensive Plan Update \$ 200,000

- Grant \$100,000
- Township Funds \$100,000



➤ PECO Trail Connector Project \$ 210,000

- ROW & Engineering Design (2026) \$35,000
- Construction (2027) \$175,000

2026 BUDGET – CAPITAL PROJECTS

Leaf Collection - *under review by staff*

Green Light-Go Grant (*to be added via Budget Amendment*)

- \$247,000 Grant
- \$63,000 Township Match

ADA update to the Township Website (*included*)

- \$4,500

Code Services (*not approved*)

- Vehicle replacement (2015 w 71,850 miles) \$35,000

2026 BUDGET – APPROVED BUDGET

	60% 01 General Fund	21% 03 Fire Protection	04 Road Improvement	14% 05 EMS Fund	3% 14 Hydrant Fund	30 Capital Equipment	32 Capital Reserves	35 Liquid Fuels	2% 36 Park & Recreation	37 Park Capital	Total all Funds
Real Estate Tax Rate	2,089	0.721		0.50	0.10				0.073		3,483
Balance Forward - Operating	1,174,482	-	-	201,263	-	580,326	-	996,763	-	449,244	3,402,078
- Capital	-	-	-	-	-	-	-	-	-	-	-
Revenues											
Real Estate Taxes	3,356,306	1,143,669	-	788,968	160,000	-	-	-	116,189	-	5,565,132
Act 511 Taxes	7,380,000	-	-	-	-	-	-	-	-	-	7,380,000
Business License	406,230	-	-	-	-	-	-	-	-	-	406,230
Fines and Forfeits	37,000	-	-	-	-	-	-	-	-	-	37,000
Interest, Rents and Royalties	125,000	5,000	25,000	-	-	4,900	2,295,000	15,000	52,000	-	2,521,900
Grants and Inter-Govt Revenue	852,325	194,378	25,000	-	-	-	-	623,349	-	-	1,695,052
PILOT Fees	-	-	-	-	-	-	-	-	-	-	-
General Government	57,879	-	-	-	-	-	-	-	-	-	57,879
Public Safety	649,525	-	-	-	-	-	-	-	-	-	649,525
Culture & Recreation	-	-	-	-	-	-	-	-	685,000	-	685,000
Other Misc. Revenues	23,150	-	-	-	-	110,000	-	-	-	-	133,150
Contribs, Donations & Assessments	-	-	85,000	-	-	-	-	-	-	-	85,000
Transfers from Other Funds	1,200,000	429,402	-	81,567	-	676,840	-	-	908,243	1,383,238	4,679,290
Total Revenues	15,261,898	1,772,450	135,000	1,071,798	160,000	1,372,066	2,295,000	1,635,112	1,761,432	1,832,482	27,297,237
14,061,898											
Expenditures											
General Government	2,368,224	5,400	-	-	-	580,326	-	-	307,443	1,783,238	5,044,631
Police	6,418,101	-	-	-	-	324,040	-	-	-	-	6,742,141
Code Services	373,840	-	-	-	-	35,000	-	-	-	-	408,840
Planning & Zoning	631,508	-	-	-	-	-	-	-	-	-	631,508
Emergency Services	621,355	1,359,050	-	1,071,798	155,000	-	-	-	-	-	3,207,203
Public Works	3,197,174	-	-	-	-	432,700	-	850,000	-	-	4,479,874
Parks	-	-	-	-	-	-	-	-	977,696	-	977,696
Recreation	-	-	-	-	-	-	-	-	476,293	-	476,293
Miscellaneous	19,000	-	-	-	-	-	-	-	-	-	19,000
Pension Contributions	1,193,448	-	-	-	-	-	-	-	-	-	1,193,448
Insurances	205,751	8,000	-	-	-	-	-	-	-	-	213,751
Post Retirement Contribution	50,000	-	-	-	-	-	-	-	-	-	50,000
Interfund Transfers	183,497	-	-	-	-	-	1,876,840	-	-	-	2,060,337
Funds Reserved for Future Use	-	400,000	135,000	-	5,000	-	418,160	785,112	-	49,244	1,792,516
Total Expenditures	15,261,898	1,772,450	135,000	1,071,798	160,000	1,372,066	2,295,000	1,635,112	1,761,432	1,832,482	27,297,238

[2026 Budget Summary by Fund](#)

2026 BUDGET – RESERVE FUND PROJECTION

	General Fund	Fire Protection	Road Impov	Emergency Services	Fire Hydrant	Capital Equipment	Capital Reserves	Liquid Fuels	Parks & Recreation	Park Capital
12/31/24 Balance	8,932,476	474,355	1,803,476	263,982	-	580,326	63,727,234	1,177,245		449,244
2025 Projected Budget										
Revenues	13,937,460	1,947,492	170,984	775,482	160,000	3,040,140	2,213,832	669,518	1,669,044	-
Expenses	14,583,845	1,948,167	139,900	838,201	160,000	3,040,140	2,213,832	850,000	1,669,044	-
Rollover 2025 to 2026						(1,783,238)				
Net Activity	<u>(646,385)</u>	(675)	31,084	(62,719)	-	(1,783,238)	-	(180,482)	0	-
Interest Transfer - Cap Res	996,385						(996,385)			
Net Activity	350,000									
12/31/25 Balance Projected	9,406,020	475,030	1,772,392	201,263	-	2,363,564	62,730,849	996,763	(0)	449,244
2026 Budget										
Revenues	12,887,415	1,772,450	135,000	1,071,798	160,000	791,740	2,295,000	638,349	1,761,432	1,383,238
Expenses	15,261,898	1,772,450	135,000	1,071,798	160,000	1,372,066	2,295,000	850,000	1,761,432	1,783,238
Net Activity	(2,374,483)	(0)	-	(0)	-	(580,326)	-	(211,651)	0	(400,000)
Interest Transfer - Cap Res	1,200,000					(1,200,000)				
Net Activity	(1,174,483)					(1,200,000)				0
12/31/26 Balance Projected	8,231,537	475,030	1,772,392	201,263	-	1,783,238	61,530,849	785,111	0	49,244