Limerick Township
2010 Final Budget

	01 General Fund	03 Fire Protection	04 Road nprovement	05 Lewis Road	08 Sewer Operating	14 Fire Hydrant	23 Debt Service	30 Capital Reserve	31 Sewer Capital	35 Liquid Fuels	36 Park & Recreation	40 Community Dev. Block	Total all Funds
Real Estate Tax Rate	0.638	0.347					.155 mils				.073 mils		1.213 mills
Balance Forward - Operating	614,362						6,295			120,000		-	740,657
- Capital			300,000	-	-			331,188	211,722				842,910
Revenues													
Real Estate Taxes	850,500	449,300	-	-	-	79,700	201,300	-	-	-	94,200	-	1,675,000
Act 511 Taxes	3,575,100	-	-	-	-	-	-	-	-	-	-	-	3,575,100
Business License	279,950	-	-	-	-	-	-	-	-	-	-	-	279,950
Fines and Forfeits	92,500	-	-	-	-	-	-	-	-	-	-	-	92,500
Interest, Rents and Royalties	60,000	-	30,000	9,500	5,300	300	1,500	20,000	2,000	2,000	18,000	-	148,600
Grants and Inter-Govt Revenue	372,545	141,000	-	-	-	-	-	-	-	336,000	-	225,000	1,074,545
Charges for Services	-	-	-	-	3,105,000	-	-	-	-	-	-	-	3,105,000
PILOT Fees	89,953	-	-	-	-	-	-	-	-	-	-	-	89,953
General Government	58,600	-	-	-	-	-	-	-	-	-	-	-	58,600
Public Safety	366,215	-	-	-	-	-	-	-	-	-	-	-	366,215
Culture & Recreation	-	-	-	-	-	-	-	-	-	-	206,250	-	206,250
Other Misc. Revenues	97,975	-	-	-	-	-	-	15,000	-	-	-	-	112,975
Contribs, Donations & Assessments	900,000	-	-	338,134	-	-	-	-	255,778	-	-	-	1,493,912
Transfers from Other Funds	280,000	50,000	-	-	-	-	-	-	-	-	299,875	-	629,875
Total Revenues	**7,637,700**	**640,300**	**330,000**	**347,634**	**3,110,300**	**80,000**	**209,095**	**366,188**	**469,500**	**458,000**	**618,325**	**225,000**	**14,492,042**
Expenditures													-
General Government	1,266,260	8,300	-	-	364,148	2,000	4,420	195,700	-	-	1,030	225,000	2,066,858
Police	2,738,266	-	-	-	-	-	-	86,088	-	-	-	-	2,824,354
Community Planning	278,314	-	-	-	-	-	-	-	-	-	-	-	278,314
Code Enforcement & Zoning	186,766	-	-	-	-	-	-	-	-	-	-	-	186,766
Public Safety	124,811	610,150	-	-	-	-	-	-	-	-	-	-	734,961
Public Works	1,443,772	-	200,000	200,000	-	78,000	-	6,200	-	458,000	-	-	2,385,972
Sewer	-	-	-	-	1,467,528	-	-	-	469,500	-	-	-	1,937,028
Parks	-	-	-	-	-	-	-	78,200	-	-	388,989	-	467,189
Recreation	-	-	-	-	-	-	-	-	-	-	228,306	-	228,306
Debt Service	-	-	-	-	1,106,600	-	204,675	-	-	-	-	-	1,311,275
Miscellaneous	10,000	-	-	-	-	-	-	-	-	-	-	-	10,000
Pension Contributions	334,436	-	-	-	-	-	-	-	-	-	-	-	334,436
Insurances	130,200	21,850	-	-	-	-	-	-	-	-	-	-	152,050
Post Retirement Contribution	25,000	-	-	-	-	-	-	-	-	-	-	-	25,000
Interfund Transfers	349,875	-	130,000	-	150,000	-	-	-	-	-	-	-	629,875
Funds Reserved for Future Use	750,000	-	-	147,634	22,024	-	-	-	-	-	-	-	919,658
Total Expenditures	**7,637,700**	**640,300**	**330,000**	**347,634**	**3,110,300**	**80,000**	**209,095**	**366,188**	**469,500**	**458,000**	**618,325**	**225,000**	**14,492,042**
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