Limerick Township
2012 - Adopted Budget

	01 General Fund	03 Fire Protection	04 Road Improvement	05 Lewis Road	08 Sewer Operating	14 Fire Hydrant	23 Debt Service	30 Capital Reserve	31 Sewer Capital	35 Liquid Fuels	36 Park & Recreation	40 Community Dev. Block	Total all Funds
Real Estate Tax Rate	0.941	0.347					.155 mils				.073 mils		1.516 mills
Balance Forward - Operating	611,521				-		-			-		-	611,521
- Capital	-		1,651,281	719,719	-			95,500	-		72,500		2,539,000
Revenues													
Real Estate Taxes	1,292,300	467,700	-	-	-	80,050	209,000	-	-	-	98,500	-	2,147,550
Act 511 Taxes	3,650,000	-	-	-	-	-	-	-	-	-	-	-	3,650,000
Business License	337,750	-	-	-	-	-	-	-	-	-	-	-	337,750
Fines and Forfeits	78,000	-	-	-	-	-	-	-	-	-	-	-	78,000
Interest, Rents and Royalties	17,000	-	3,000	2,000	15,600	50	500	5,000	15,000	1,000	7,500	-	66,650
Grants and Inter-Govt Revenue	334,747	159,000	-	-	-	-	-	-	-	359,524	-	185,225	1,038,496
Charges for Services	-	-	-	-	3,533,000	-	-	-	62,738	-	-	-	3,595,738
PILOT Fees	74,053	-	-	-	-	-	-	-	-	-	-	-	74,053
General Government	24,600	-	-	-	-	-	-	-	-	-	-	-	24,600
Public Safety	139,825	-	-	-	-	-	-	-	-	-	-	-	139,825
Culture & Recreation	-	-	-	-	-	-	-	-	-	-	200,155	-	200,155
Other Misc. Revenues	12,500	-	-	-	21,500	-	-	37,500	-	-	-	-	71,500
Contribs, Donations & Assessments	50,000	-	-	-	-	-	-	-	-	-	120,000	-	170,000
Transfers from Other Funds	715,500	50,000	-	1,654,281	-	-	-	69,500	150,000	-	393,541	-	3,032,822
Total Revenues	**7,337,796**	**676,700**	**1,654,281**	**2,376,000**	**3,570,100**	**80,100**	**209,500**	**207,500**	**227,738**	**360,524**	**892,196**	**185,225**	**17,777,660**
Expenditures													-
General Government	1,227,231	8,445	-	-	250,155	2,000	3,775	57,000	-	-	1,777	185,225	1,735,608
Police	3,019,824	-	-	-	-	-	-	24,500	-	-	-	-	3,044,324
Community Planning	131,161	-	-	-	-	-	-	-	-	-	-	-	131,161
Code Enforcement & Zoning	243,755	-	-	-	-	-	-	-	-	-	-	-	243,755
Public Safety	-	668,255	-	-	-	-	-	-	-	-	-	-	668,255
Public Works	1,660,840	-	-	2,376,000	-	78,100	-	-	-	345,600	-	-	4,460,540
Sewer	-	-	-	-	1,445,273	-	-	-	122,000	-	-	-	1,567,273
Parks	-	-	-	-	-	-	-	126,000	-	-	672,825	-	798,825
Recreation	-	-	-	-	-	-	-	-	-	-	217,594	-	217,594
Debt Service	-	-	-	-	1,084,150	-	201,703	-	-	-	-	-	1,285,853
Miscellaneous	10,000	-	-	-	-	-	-	-	-	-	-	-	10,000
Pension Contributions	447,179	-	-	-	-	-	-	-	-	-	-	-	447,179
Insurances	129,265	-	-	-	-	-	-	-	-	-	-	-	129,265
Post Retirement Contribution	25,000	-	-	-	-	-	-	-	-	-	-	-	25,000
Interfund Transfers	443,541	-	1,654,281	-	650,000	-	-	-	60,000	-	-	-	2,807,822
Funds Reserved for Future Use	-	-	-	-	140,522	-	4,022	-	45,738	14,924	-	-	205,206
Total Expenditures	**7,337,796**	**676,700**	**1,654,281**	**2,376,000**	**3,570,100**	**80,100**	**209,500**	**207,500**	**227,738**	**360,524**	**892,196**	**185,225**	**17,777,660**
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